



## SYRACUSE CITY MISSION STATEMENT

To provide quality, affordable services for its citizens, while promoting community pride, fostering economic development, and preparing for the future.



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## Overview and Highlights

Syracuse City is a vibrant city with a population of just under 30,000 residents. It has grown steadily since 2010 when the population was 24,331 residents. Syracuse is a place where residents enjoy a high quality of life in a safe, family oriented community. Syracuse has a strong sense of community which makes it an attractive place to live.

Syracuse was ranked 15 out of 96 cities in Utah for being one of the safest places to live by Niche.com. The City was also recognized by the National Association of Town Watch for having one of the top National Night Out Against Crime programs in 2017.

Syracuse City has experienced steady economic growth over the past year. Our sales tax revenue was up 7.1%. New construction was strong with 324 new single family homes permits and 8 new commercial permits in 2017. The unemployment rate dropped to 3.1% from 3.4% a year ago. The Consumer confidence index remains high at 119.8 in October 2017. Home prices were up 11.2% between August 2016 and August 2017.

## Demographic Information

	2015	2016	2017
Population	26,639	27,395	28,407
Per Capita Income	\$25,625	\$26,687	\$26,703
Unemployment Rate	3.4%	3.4%	3.1%
Full-Time City Employees	71	75	80
Antelope Island Visits	380,611	398,197	431,190

# How We Have Progressed

*Fiscal year 2017*



## 2017 Highlights

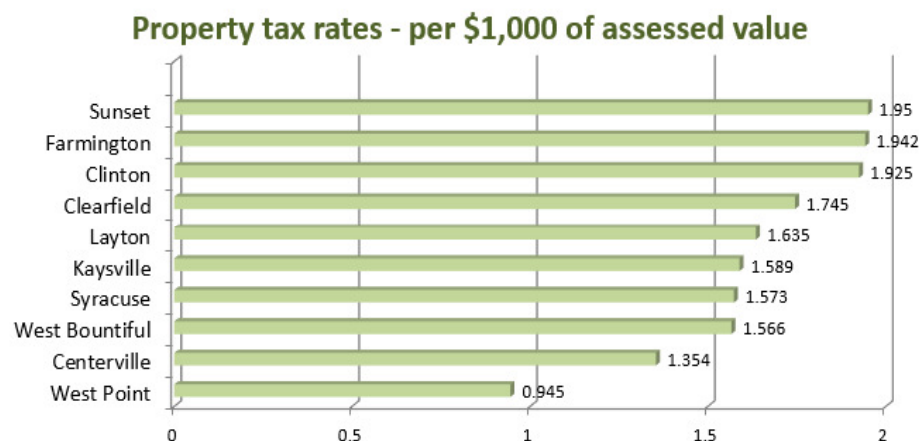
- The City was awarded a Certificate of Achievement for Excellence in Financial Reporting for the 7th year in a row from the Government Finance Officers Association.
- The City secured 50 acres of park land on Gentile Street and 2000 West for a future regional sports complex.
- The City made major park and trail improvements including turf improvements at Rock Creek; sports courts, restroom, and a climbing structure at Tuscany Park; and a new trail over at Monterey estates.
- The City purchased a new street sweeper and fire brush truck to help improve services to its citizens.



## Service Level Statistics & Performance

Fiscal Year	2015	2016	2017
<b>Police</b>			
Total Incidents reported	14,320	17,158	14,905
Citations written	1,677	1,430	1,423
Total violations on citations	2,406	1,963	2,077
Theft Incidents	291	270	252
Assault incidents	77	79	86
<b>Fire</b>			
Number of calls dispatched	910	982	1002
Average response time	5:48	5:42	5:43
<b>Streets</b>			
Street sweeping miles	775	1180	1005
Street sweeping hours	291	438	358
<b>Water</b>			
Service connections	7,330	7,540	7,853
Average daily consumption (gallons)	1,930,000	1,661,331	1,730,984
<b>Recreation</b>			
Community Center memberships	998	924	932
Sports program participants	4,014	4,709	5,520
<b>Community Development</b>			
Number of new homes	174	299	304

## Property Taxes - How do we stack up?



The measures reported on this page were included based on information collected by the City. What would you like to see reported on in this page? Please let us know by contacting Stephen Marshall at 801-614-9621 or by email at [smarshall@syracuseut.com](mailto:smarshall@syracuseut.com).

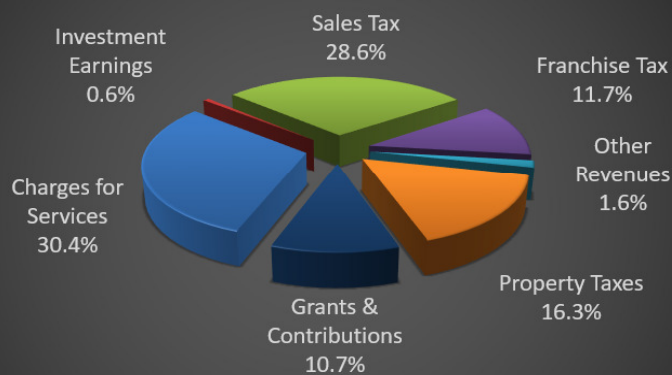
# Our Finances - Revenues vs. Expenses

## What are the costs for servicing the citizens and how are those costs paid?

The General Fund is the primary operating fund of the City. It exists to account for the resources used to pay for the services traditionally associated with local government. Included are police and fire protection, parks and recreation, planning and economic development, general administration of the City, and any other activity for which a special fund has not been created. For a complete review of all City Funds please refer to the website below.

## Revenues by Source - General Fund

**FY2017 Revenues**



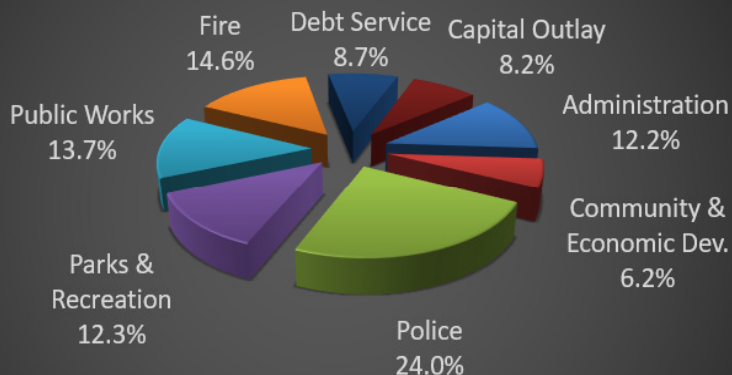
Fiscal Year	2015	2016	2017
Sales Tax	\$3,309,455	\$3,519,586	\$3,768,733
Franchise Tax *	0	1,448,961	1,544,870
Charges for Services	3,108,326	4,135,722	4,003,439
Property Taxes	1,923,133	2,027,159	2,148,882
Grants & Contributions **	1,943,565	2,608,490	1,412,688
Other Revenues	84,036	211,920	206,828
Investment Earnings	40,521	49,737	79,402
<b>Total Revenues</b>	<b>\$10,409,036</b>	<b>\$14,001,575</b>	<b>\$13,164,842</b>

\* Starting in fiscal year 2016, the City elected to recognize franchise taxes in the General Fund instead of the Capital Projects Fund.

\*\* This large increase can be attributed to a one-time grant received from Wasatch Front Regional Council for a road expansion project totaling 3.1 million dollars.

## Expenses by Service Area - General Fund

**FY2017 Expenses**



Fiscal Year	2015	2016	2017
Police	\$2,249,540	\$2,378,992	\$2,604,117
Administration	1,264,472	1,288,889	1,319,065
Fire	1,480,127	1,615,208	1,587,338
Public Works **	3,431,863	3,533,813	1,488,659
Parks & Recreation	1,116,707	1,442,742	1,335,993
Community & Econ. Dev.	548,641	593,635	672,746
Debt Service	1,109,642	1,185,573	946,554
Capital Outlay ***	0	0	887,960
<b>Total Expenses</b>	<b>\$11,220,992</b>	<b>\$12,038,852</b>	<b>\$10,842,432</b>

\*\*\* Starting in fiscal year 2017, the City began showing capital outlay as a separate expense instead of showing those costs in the respective departments.

## Independent Audit

An Independent audit of the City's finances was conducted, resulting in a clean opinion. Complete financial information, including the City's Comprehensive Annual Financial Report, can be found at [www.syracuseut.com](http://www.syracuseut.com).



# What's Next? Future Projects and Challenges.

## Regional Park Development

Did you know that Syracuse City recently secured 50 acres of land for a future regional sports park? The land is located on Gentile Street and 2000 West. The City Council has contracted with an engineering firm to begin designing the park layout and amenities. The next challenge will be determining how to fund the construction of the park. Currently, the City receives park impact fees from new home development. The residents voted to approve a Recreation, Arts, and Parks (RAP) tax in November 2017. The RAP tax will add 1/10 of one percent to the sales tax rate in Syracuse. All of the sales tax proceeds will go to recreation, arts, and parks in Syracuse and could be used to help fund the new regional park. This tax expires after ten years unless the residents vote to renew it.

The City also plans to seek out state or federal grants and solicit donations to help fund the regional park. It could take several years to raise enough funds to construct the regional park. Alternatively, the City could start construction sooner and phase portions of the park in sections when money becomes available.



## New Park Amenities

The City Council has focused on finishing our existing parks. In the past year, improvements were made to Rock Creek Park and Tuscany Park. These include 10 acres of sports turf, restrooms, sports courts, a climbing structure, and pavilion. The city also added the Monterey Estates trail in the northern part of the City. The Council approved a new water feature/splash pad, pavilions, and a restroom at Centennial Park that should be completed in 2018.

### We want to hear from you.

Do you like this report? Would you like to see other information? Please let us know by contacting Stephen Marshall @ 801-614-9621 or by email at [smarshall@syracuseut.com](mailto:smarshall@syracuseut.com). You can also follow us on Facebook at Syracuse City, Utah or on Twitter at @syracusecity. For more information on City services, visit our website at [www.syracuseut.com](http://www.syracuseut.com).

